

PHELPS COUNTY
 2018 BUDGET
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

AMENDED

Federal CFDA Number	Federal Grantor/Pass-Through Grantor/Program Title	Pass-Through Entity Identifying Number	Year Ended December 31, 2017	
			Federal Share of Expenditures	County Match Percentage Required
U. S. DEPARTMENT OF AGRICULTURE				
Passed through state:				
10.557	Department of Health and Senior Services - Special Supplemental Nutrition Program for Women, Infants, and Children		\$ 202,450.00	%
10.559	Summer Food Service Program for Children			
Office of Administration -				
10.665	Schools and Roads - Grants to States		120,552.00	
10.704	U.S. Forest Service Grant	13-LE-11090500-010	1,675.00	
10.704	U.S. Forest Service Park Patrol Grant	13-LE-1109055-026	3,672.00	
U.S. DEPARTMENT OF THE INTERIOR				
15.226	Federal Forest Payment in Lieu of Taxes		123,209.00	
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Passed through state:				
Department of Economic Development -				
14.228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	10-PF-63 15-PF-03 14-PF-12	3,072.00 0.00 321,784.00	
Department of Social Services -				
14.231	Emergency Shelter Grants Program			
U.S. DEPARTMENT OF JUSTICE				
Direct programs:				
16.710	Public Safety Partnership and Community Policing Grants			
16.922	Equitable Sharing of Seized and Forfeited Property	PA + Shf	903,351.00	
Passed through:				
State Department of Public Safety -				
16.540	Juvenile Justice and Delinquency Prevention - Allocation to States			
16.575	Crime Victim Assistance	CFDA 16.575: 2016SSVF065SE	52,875.00 12,242.00	
16.588	Violence Against Women Formula Grants			
16.738	Edward Byrne Memorial Justice Assistance Grant Program			
Cape Girardeau County -				
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program			
Missouri Sheriffs' Association -				
16.001	Domestic Cannabis Eradication/Suppression Program DEA Interdiction Initiative SI-WC-010-13		34,592.00	

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U. S. DEPARTMENT OF TRANSPORTATION				
Passed through state:				
	Highway and Transportation Commission -			
20.205	Highway Planning and Construction Federal Land Access Program	BRO - FLAP9900-597	103,411.00	
		BRO -		
		BRO -		
20.600	State and Community Highway Safety			
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants			
20.607	Alcohol Open Container Requirements			
20.616	National Priority Safety Programs DWI Enforcement	ENF-17-AL165	5,590.00	
	Hazardous Moving Grant	ENF-PT-02-114	4,377.00	
	Department of Public Safety -			
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants			
GENERAL SERVICES ADMINISTRATION				
Passed through state Office of Administration -				
39.003	Donation of Federal Surplus Personal Property			
Passed through the Office of Secretary of State -				
39.011	Election Reform Payments			
ELECTION ASSISTANCE COMMISSION				
Passed through the Office of Secretary of State -				
90.401	Help America Vote Act Requirements Payments			
U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Passed through state:				
	Department of Health and Senior Services -			
93.268	Immunization Grants			
93.136	Violent Death and Enhanced Opioid Surveillance		210.00	
93.069	Public Health Emergency Preparedness	AOC14380115	38,154.00	
93.074	Ebola Preparedness		14,441.00	
	Department of Social Services -			
93.563	Child Support Enforcement	1604MOCSES	53,984.00	
93.569	Community Services Block Grant			

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93.575	Department of Health and Senior Services - Child Care and Development Block Grant	DH160014064	8,653.00	
93.658	Department of Social Services - Foster Care - Title IV-E			
93.758	Preventative Health & Health Svcs Block Grant HEAL Grant	AOC15380136	16,521.00	
93.767	CORE Public Health	AOC15380228	100,323.00	
93.919	Department of Health and Senior Services - Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs			
93.940	HIV Prevention Activities - Health Department Based			
93.945	Assistance Programs for Chronic Disease Prevention and Control			
93.991	Preventive Health and Health Services Block Grant			
93.994	Maternal and Child Health Services Block Grant to the States	AOC15380065	41,696.00	
	Teen Outreach	AOC16380041	21,250.00	
94.016	Corporation for National and Community Service Senior Companions Program	16SCWMO001	327,858.00	
U. S. DEPARTMENT OF HOMELAND SECURITY				
	Passed through State Department of Public Safety:			
97.036	Disaster Grants - Public Assistance Grants (Presidentially declared disasters)	FEMADr4238 FEMADr4250 FEMADr4317	78,550.00 443,046.00 194,548.00	10 10 10
97.042	Emergency Management Performance Grants		7,800.00	50
97.067	Homeland Security Grant Program			
Total Expenditures of Federal Awards			\$ <u>3,239,886.00</u>	

N/A - Not applicable

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Federal CFDA Number	Federal Grantor and Program Title	Pass-Through Grantor's Number	Grant Award Amount
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GRANTS AWARDED FOR WHICH THERE WERE NO REVENUES OR
 EXPENDITURES DURING THE YEAR

Total Grants Awarded for which there were no Revenues
 or Expenditures during the Year \$ 0.00

This schedule is a complete and accurate accounting of federal financial activity received or administered by the county.

Signature: *Paulette Y. Jones*
 Title: *Phelps County Clerk*
 County: *Phelps*
 Date: *2/14/2018*

If the county, or any other county official or board was awarded funding directly from the federal government please indicate the DUNS number(s) below:

	DUNS
County	
Other officials or boards:	